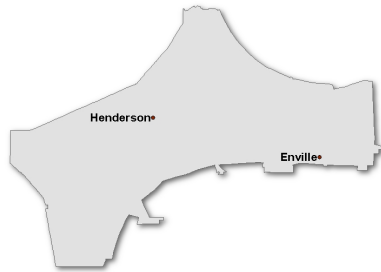


CHESTER COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$77,566,003

6% change
from FY 16-17



Total State Shared Taxes - A

\$3,652,683 **10% change**

Business & Economic Development - B

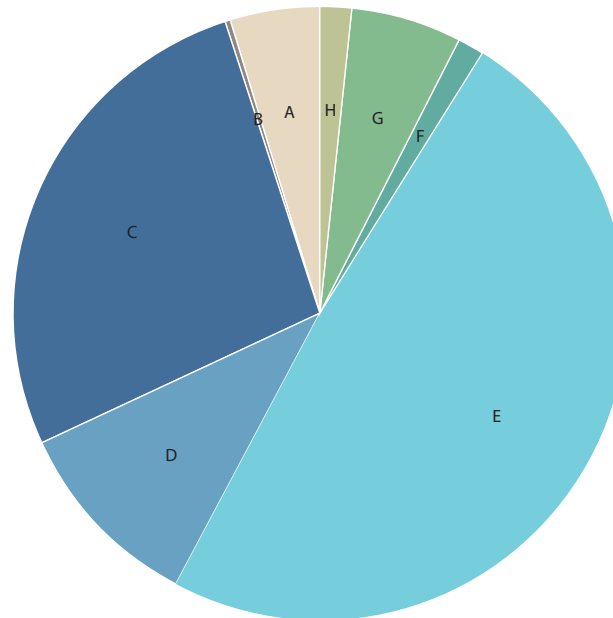
\$86,817 **-32% change**

Education - C

\$20,946,185 **3% change**

General Government - D

\$7,992,878 **4% change**



Health & Social Services - E

\$37,954,686 **7% change**

Law, Safety, & Correction - F

\$984,860 **20% change**

Resources & Regulation - G

\$4,547,659 **9% change**

Transportation - H

\$1,400,235 **25% change**

State Shared Taxes County of Chester

2017-18 Tax Collections	Enville	Henderson	Milledgeville	Silerton	Chester County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$41,952	\$41,952
Beer	\$88	\$2,943	\$124	\$52	\$17,839	\$21,046
Business	\$0	\$110,709	\$0	\$0	\$122,856	\$233,565
Excise	\$0	\$43,344	\$0	\$0	\$104,770	\$148,115
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$173	\$173
Gas & Motor Fuel	\$6,515	\$217,477	\$9,135	\$3,826	\$1,824,871	\$2,061,824
Income Tax	\$494	\$20,902	\$271	\$796	\$8,350	\$30,813
Insurance Verification	\$0	\$0	\$0	\$0	\$40	\$40
Mixed Drink	\$0	\$2,221	\$0	\$0	\$0	\$2,221
Occupancy Tax	\$0	\$0	\$0	\$0	\$13,547	\$13,547
Sales	\$15,998	\$534,018	\$22,431	\$9,395	\$2,699	\$584,541
Telecom Providers	\$0	\$5,188	\$0	\$0	\$22,807	\$27,995
Tire Tax - County	\$0	\$0	\$0	\$0	\$8,163	\$8,163
TVA Replacement	\$2,143	\$71,541	\$3,005	\$1,259	\$400,739	\$478,687
Total	\$25,238	\$1,008,343	\$34,965	\$15,328	\$2,568,809	\$3,652,683

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Chester County
FY17-18

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$63,483	\$0	\$63,483
Agricultural Resources Conservation Fund	\$2,880	\$0	\$2,880
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$156,600	\$81,200	\$279,800	\$517,600	33
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$40,551	\$61,345	\$0	\$101,896	20
Independent Living	\$5,000	\$100	\$0	\$5,100	3

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$316,512	\$0	\$316,512	-
Fire Academy Trainees	\$0	\$0	\$0	22
Firefighter Supplements	\$2,400	\$0	\$2,400	4
Police Pay Supplements (POST)	\$16,800	\$0	\$16,800	28
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	2

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,225	\$34,468	\$38,693	7,471	101
OPTIONS	\$43,624	\$0	\$43,624	-	40
State Health Insurance Assistance Program (SHIP)	\$0	\$7,163	\$7,163	-	358

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$75,669	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$9,457,811	\$552

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$274,000	\$0	\$274,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$536,700	\$0	\$536,700

Facilities Operation Name(s): None

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,804	\$0	\$15,804
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$17,403,021	\$2,345,751	\$19,748,772	2,851	181
Pre-Kindergarten Programs	\$218,683	\$0	\$218,683	40	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$95,720	\$0	\$95,720	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$1,568,752	\$0	\$1,568,752	1,462

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Chickasaw

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,709	\$805	\$0	\$0	\$0	\$2,514	2
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,401	\$0	\$23,401	21
Project Diabetes	\$1,284	\$0	\$0	\$0	\$0	\$1,284	157
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$1,635	\$2,061	\$0	\$0	\$207	\$3,903	7
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$324,895	\$126,412	\$0	\$0	\$451,307	957

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	195	\$1,979	233	\$841,497
Colleges of Applied Technology	\$0	\$0	\$0	-	-	100	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	322	-	\$0	-	\$0
Universities	\$137,233	\$0	\$137,233	-	2	183	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	62

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$693,285	\$693,285	\$0	427,594
Child Care Certificate Program	\$0	\$0	\$0	\$51,814	32
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,359,565	887
Families First Cash Assistance	\$44,609	\$106,829	\$151,438	\$0	2,129
Summer Food Service Program (meals)	\$0	\$625,521	\$625,521	\$0	396,300
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,730,864	\$3,730,864	\$0	33,193
Vocational Rehabilitation (Direct Client Services)	\$5,891	\$21,766	\$27,657	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,330	\$0	\$23,330	-	13
Regional Offices	\$0	\$0	\$0	West Region	-
Seating and Positioning	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$148	\$0	\$148	-	2

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,788	\$35,363	\$47,151	35	-	13
Unemployment Insurance Benefits	\$589,578	\$8,905	\$598,483	-	-	-
Workers Compensation	\$19,637	\$0	\$19,637	-	141	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$186,793	13	\$2,870,891

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$79,604	\$0	\$0	\$79,604	81
Crisis Services Continuum	\$55,089	\$0	\$0	\$55,089	296
Other Mental Health Services	\$0	\$0	\$0	\$134,693	377
Regional Mental Health Institute	\$0	\$0	\$0	\$47,414	13
Substance Abuse Services	\$0	\$0	\$0	\$90,210	46

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$4,700	\$4,700	-	-	-	-	-	-
Readiness Centers	\$47,360	\$117,100	\$164,460	1	2	1	41	7	51

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	13,706	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,889	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	3,139

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$6,000	\$114,000	\$120,000
Library Construction	\$0	\$0	\$0
Library Grants	\$554	\$1,141	\$1,695

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$4,723,095	\$9,008,829	\$13,731,924	1,572
Children on TennCare	\$3,225,738	\$6,152,770	\$9,378,508	2,105
CHOICES Enrollees	\$2,148,091	\$4,097,267	\$6,245,358	120
Cover Kids	\$4,737	\$433,856	\$438,593	171
Cover RX	\$21,194	\$0	\$21,194	133
Intellectual and Developmental Disabilities Waivers	\$391,055	\$745,898	\$1,136,953	13
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,054	\$0	\$3,054

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$12,042	\$1,864,209	\$1,876,251	2	509	511

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$4,650	\$0	\$4,650

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$584,400	\$0	\$584,400	-	-
State-Maintained Highways	\$765,635	\$0	\$765,635	93	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$7,795,514	\$0	\$7,795,514

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$4,217,000	\$4,217,000	1,095

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	1,222	1,308	282
Payments In Lieu of Taxes for Land Holdings	\$2,899	\$0	\$2,899	-	-	-

Wildlife Management Areas Acres: 6,639

Wildlife Management Areas Name(s): Chickasaw State Forest & WMA, Tull Bottom WMA